

FY 2025-26 Common Policy Summary - Department of State

Schedule 8

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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FY 2022-23

Salary Survey

01. Administration, (A) Administration,	Personal Services	\$78,817	0.0	\$0	\$78,817	\$0	\$0
01. Administration, (A) Administration,	Salary Survey	(\$392,180)	0.0	\$0	(\$392,180)	\$0	\$0
02. Information Technology Services, (A) Information Technology Services,	Personal Services	\$141,954	0.0	\$0	\$141,954	\$0	\$0
03. Elections Division, (A) Elections Division,	Personal Services	\$91,432	0.0	\$0	\$91,432	\$0	\$0
04. Business and Licensing Division, (A) Business and Licensing Division,	Personal Services	\$79,977	0.0	\$0	\$79,977	\$0	\$0
<b>Total</b>		<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Health, Life and Dental (HLD)

01. Administration, (A) Administration,	Personal Services	\$735,000	0.0	\$0	\$735,000	\$0	\$0
01. Administration, (A) Administration,	Health, Life, and Dental	(\$1,615,000)	0.0	\$0	(\$1,615,000)	\$0	\$0
03. Elections Division, (A) Elections Division,	Personal Services	\$700,000	0.0	\$0	\$700,000	\$0	\$0
04. Business and Licensing Division, (A) Business and Licensing Division,	Personal Services	\$180,000	0.0	\$0	\$180,000	\$0	\$0
<b>Total</b>		<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Amortization Equalization Disbursement (AED)

01. Administration, (A) Administration,	Personal Services	\$350,000	0.0	\$0	\$350,000	\$0	\$0
01. Administration, (A) Administration,	Amortization Equalization Disbursement	(\$590,000)	0.0	\$0	(\$590,000)	\$0	\$0
03. Elections Division, (A) Elections Division,	Personal Services	\$240,000	0.0	\$0	\$240,000	\$0	\$0
<b>Total</b>		<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Supplemental Amortization Equalization Disbursement (SAED)

01. Administration, (A) Administration,	Personal Services	\$350,000	0.0	\$0	\$350,000	\$0	\$0
01. Administration, (A) Administration,	Supplemental Amortization Equalization Disburs	(\$565,000)	0.0	\$0	(\$565,000)	\$0	\$0
03. Elections Division, (A) Elections Division,	Personal Services	\$0	0.0	\$0	\$0	\$0	\$0
04. Business and Licensing Division, (A) Business and Licensing Division,	Personal Services	\$215,000	0.0	\$0	\$215,000	\$0	\$0
<b>Total</b>		<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

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<b>Short-term Disability (STD)</b>							
01. Administration, (A) Administration,	Personal Services	\$3,837	0.0	\$0	\$3,837	\$0	\$0
01. Administration, (A) Administration,	Short-term Disability	(\$19,091)	0.0	\$0	(\$19,091)	\$0	\$0
02. Information Technology Services, (A) Information Technology Services,	Personal Services	\$6,910	0.0	\$0	\$6,910	\$0	\$0
03. Elections Division, (A) Elections Division,	Personal Services	\$4,451	0.0	\$0	\$4,451	\$0	\$0
04. Business and Licensing Division, (A) Business and Licensing Division,	Personal Services	\$3,893	0.0	\$0	\$3,893	\$0	\$0
<b>Total</b>		<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

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Schedule 8

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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FY 2023-24

Salary Survey

01. Administration, (A) Administration,	Personal Services	\$134,741	0.0	\$0	\$134,741	\$0	\$0
01. Administration, (A) Administration,	Salary Survey	(\$627,387)	0.0	\$0	(\$627,387)	\$0	\$0
02. Information Technology Services, (A) Information Technology Services,	Personal Services	\$214,414	0.0	\$0	\$214,414	\$0	\$0
03. Elections Division, (A) Elections Division,	Personal Services	\$156,896	0.0	\$0	\$156,896	\$0	\$0
04. Business and Licensing Division, (A) Business and Licensing Division,	Personal Services	\$121,336	0.0	\$0	\$121,336	\$0	\$0
<b>Total</b>		<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Health, Life and Dental (HLD)

01. Administration, (A) Administration,	Personal Services	\$1,036,886	0.0	\$0	\$1,036,886	\$0	\$0
01. Administration, (A) Administration,	Health, Life, and Dental	(\$1,780,886)	0.0	\$0	(\$1,780,886)	\$0	\$0
03. Elections Division, (A) Elections Division,	Personal Services	\$514,000	0.0	\$0	\$514,000	\$0	\$0
04. Business and Licensing Division, (A) Business and Licensing Division,	Personal Services	\$230,000	0.0	\$0	\$230,000	\$0	\$0
<b>Total</b>		<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Amortization Equalization Disbursement (AED)

01. Administration, (A) Administration,	Personal Services	\$287,000	0.0	\$0	\$287,000	\$0	\$0
01. Administration, (A) Administration,	Amortization Equalization Disbursement	(\$582,868)	0.0	\$0	(\$582,868)	\$0	\$0
03. Elections Division, (A) Elections Division,	Personal Services	\$295,868	0.0	\$0	\$295,868	\$0	\$0
<b>Total</b>		<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Supplemental Amortization Equalization Disbursement (SAED)

01. Administration, (A) Administration,	Personal Services	\$275,000	0.0	\$0	\$275,000	\$0	\$0
01. Administration, (A) Administration,	Supplemental Amortization Equalization Disburs	(\$456,000)	0.0	\$0	(\$456,000)	\$0	\$0
03. Elections Division, (A) Elections Division,	Personal Services	\$126,000	0.0	\$0	\$126,000	\$0	\$0
04. Business and Licensing Division, (A) Business and Licensing Division,	Personal Services	\$55,000	0.0	\$0	\$55,000	\$0	\$0
<b>Total</b>		<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Short-term Disability (STD)

01. Administration, (A) Administration,	Personal Services	\$5,000	0.0	\$0	\$5,000	\$0	\$0
01. Administration, (A) Administration,	Short-term Disability	(\$17,487)	0.0	\$0	(\$17,487)	\$0	\$0
02. Information Technology Services, (A) Information Technology Services,	Personal Services	\$0	0.0	\$0	\$0	\$0	\$0
03. Elections Division, (A) Elections Division,	Personal Services	\$7,500	0.0	\$0	\$7,500	\$0	\$0
04. Business and Licensing Division, (A) Business and Licensing Division,	Personal Services	\$4,987	0.0	\$0	\$4,987	\$0	\$0
<b>Total</b>		<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

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FY 2024-25

Centrally Appropriated Personal Services Line Items

01. Administration, (A) Administration,	Step Pay	\$215,199	0.0	\$0	\$215,199	\$0	\$0
01. Administration, (A) Administration,	Salary Survey	\$454,764	0.0	\$0	\$454,764	\$0	\$0
01. Administration, (A) Administration,	Health, Life, and Dental	\$1,965,056	0.0	\$0	\$1,965,056	\$0	\$0
01. Administration, (A) Administration,	Short-term Disability	\$19,768	0.0	\$0	\$19,768	\$0	\$0
01. Administration, (A) Administration,	Unfunded Liability AED Payments	\$1,317,890	0.0	\$0	\$1,317,890	\$0	\$0
<b>Total</b>		<b>\$3,972,677</b>	<b>0.0</b>	<b>\$0</b>	<b>\$3,972,677</b>	<b>\$0</b>	<b>\$0</b>

Special Bill

FY 2025-26

Centrally Appropriated Personal Services Line Items

01. Administration, (A) Administration,	Step Pay	\$48,752	0.0	\$0	\$48,752	\$0	\$0
01. Administration, (A) Administration,	Salary Survey	\$422,995	0.0	\$0	\$422,995	\$0	\$0
01. Administration, (A) Administration,	Health, Life, and Dental	\$2,426,844	0.0	\$0	\$2,426,844	\$0	\$0
01. Administration, (A) Administration,	Short-term Disability	\$23,074	0.0	\$0	\$23,074	\$0	\$0
01. Administration, (A) Administration,	Unfunded Liability AED Payments	\$1,538,256	0.0	\$0	\$1,538,256	\$0	\$0
<b>Total</b>		<b>\$4,459,921</b>	<b>0.0</b>	<b>\$0</b>	<b>\$4,459,921</b>	<b>\$0</b>	<b>\$0</b>