

FY 2025-26 Budget Request - Department of State

Schedule 06

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated	Federal
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2022-23 Special Bill Line Item Appropriations (Excludes Regular Supplemental Bills and Long Bill Appropriations)

SB22-013 Boards and Commissions

03. Elections Division - (A) Elections Division	Document Management	\$14,105	0	\$0	\$14,105	\$0	\$0
Subtotal -- SB22-013 Boards and Commissions		\$14,105	0	\$0	\$14,105	\$0	\$0

HB22-1060 Contribution Limits School Dist Dir Candidate

02. Information Technology Services - (A) Information Technology Services	Hardware/Software Maintenance	\$7,500	0	\$0	\$7,500	\$0	\$0
Subtotal -- HB22-1060 Contribution Limits School Dist Dir Candidate		\$7,500	0	\$0	\$7,500	\$0	\$0

HB22-1093 Updates To Bingo And Raffles Law

02. Information Technology Services - (A) Information Technology Services	Personal Services	\$24,000	0	\$0	\$24,000	\$0	\$0
04. Business and Licensing Division - (A) Business and Licensing Division	Operating Expenses	\$6,200	0	\$0	\$6,200	\$0	\$0
04. Business and Licensing Division - (A) Business and Licensing Division	Personal Services	\$17,271	0.4	\$0	\$17,271	\$0	\$0
Subtotal -- HB22-1093 Updates To Bingo And Raffles Law		\$47,471	0.4	\$0	\$47,471	\$0	\$0

HB22-1133 Family And Medical Leave Insurance Fund

01. Administration - (A) Administration	Paid Family and Medical Leave Insurance	(\$26,846)	0	\$0	(\$26,846)	\$0	\$0
Subtotal -- HB22-1133 Family And Medical Leave Insurance Fund		(\$26,846)	0	\$0	(\$26,846)	\$0	\$0

SB22-153 Internal Election Security Measures

01. Administration - (A) Administration	Personal Services	\$117,000	0	\$0	\$117,000	\$0	\$0
03. Elections Division - (A) Elections Division	Colorado Election Security Act Grants	\$1,000,000	0	\$1,000,000	\$0	\$0	\$0
Subtotal -- SB22-153 Internal Election Security Measures		\$1,117,000	0	\$1,000,000	\$117,000	\$0	\$0

SB22-237 Ballot Measure Campaign Finance

03. Elections Division - (A) Elections Division	Personal Services	\$14,309	0.3	\$0	\$14,309	\$0	\$0
Subtotal -- SB22-237 Ballot Measure Campaign Finance		\$14,309	0.3	\$0	\$14,309	\$0	\$0

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2023-24 Special Bill Line Item Appropriations (Excludes Regular Supplemental Bills and Long Bill Appropriations)						

SB23-153 Sunset Revised Uniform Law On Notarial Acts

02. Information Technology Services - (A) Information Technology Services	Operating Expenses	\$2,265	0	\$0	\$2,265	\$0	\$0
04. Business and Licensing Division - (A) Business and Licensing Division	Operating Expenses	\$5,350	0	\$0	\$5,350	\$0	\$0
04. Business and Licensing Division - (A) Business and Licensing Division	Personal Services	\$88,953	0.7	\$0	\$88,953	\$0	\$0
Subtotal -- SB23-153 Sunset Revised Uniform Law On Notarial Acts		\$96,568	0.7	\$0	\$96,568	\$0	\$0

SB23-276 Modifications To Laws Regarding Elections

02. Information Technology Services - (A) Information Technology Services	Operating Expenses	\$2,095	0	\$0	\$2,095	\$0	\$0
02. Information Technology Services - (A) Information Technology Services	Personal Services	\$415,200	0	\$0	\$415,200	\$0	\$0
03. Elections Division - (A) Elections Division	Operating Expenses	\$17,645	0	\$0	\$17,645	\$0	\$0
03. Elections Division - (A) Elections Division	Personal Services	\$34,261	0.5	\$0	\$34,261	\$0	\$0
Subtotal -- SB23-276 Modifications To Laws Regarding Elections		\$469,201	0.5	\$0	\$469,201	\$0	\$0

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FY 2024-25 Special Bill Line Item Appropriations (Excludes Long Bill Appropriations)						

SB24-072 Voting for Confined Eligible Electors

02. Information Technology Services - (A) Information Technology Services	Personal Services	\$92,160	0	\$0	\$92,160	\$0	\$0
03. Elections Division - (A) Elections Division	Local Election Reimbursement	\$75,240	0	\$75,240	\$0	\$0	\$0
Subtotal -- SB24-072 Voting for Confined Eligible Electors		\$167,400	0	\$75,240	\$92,160	\$0	\$0

HB24-1137 Implement Fraudulent Filings Group Recommendations

02. Information Technology Services - (A) Information Technology Services	Personal Services	\$348,160	0	\$0	\$348,160	\$0	\$0
02. Information Technology Services - (A) Information Technology Services	Operating Expenses	\$6,570	0	\$0	\$6,570	\$0	\$0
04. Business and Licensing Division - (A) Business and Licensing Division	Personal Services	\$93,580	2.0	\$0	\$93,580	\$0	\$0
04. Business and Licensing Division - (A) Business and Licensing Division	Operating Expenses	\$16,000	0	\$0	\$16,000	\$0	\$0
Subtotal -- HB24-1137 Implement Fraudulent Filings Group Recommendations		\$464,310	2.0	\$0	\$464,310	\$0	\$0

HB24-1283 Secretary of State Review of Municipal Campaign Finance Complaints

01. Administration - (A) Administration	Personal Services	\$27,669	0.2	\$0	\$27,669	\$0	\$0
01. Administration - (A) Administration	Operating Expenses	\$100	0	\$0	\$100	\$0	\$0
02. Information Technology Services - (A) Information Technology Services	Operating Expenses	\$6,648	0	\$0	\$6,648	\$0	\$0
03. Elections Division - (A) Elections Division	Personal Services	\$120,356	2.0	\$0	\$120,356	\$0	\$0
03. Elections Division - (A) Elections Division	Operating Expenses	\$15,950	0	\$0	\$15,950	\$0	\$0
Subtotal -- HB24-1283 Secretary of State Review of Municipal Campaign Finance Complaints		\$170,723	2.2	\$0	\$170,723	\$0	\$0

HB24-1326 Bingo-Raffle Licensing Sunset Review

02. Information Technology Services - (A) Information Technology Services	Operating Expenses	\$9,020	0	\$0	\$9,020	\$0	\$0
04. Business and Licensing Division - (A) Business and Licensing Division	Personal Services	\$173,185	3.0	\$0	\$173,185	\$0	\$0
04. Business and Licensing Division - (A) Business and Licensing Division	Operating Expenses	\$44,240	0	\$0	\$44,240	\$0	\$0
Subtotal -- HB24-1326 Bingo-Raffle Licensing Sunset Review		\$226,445	3.0	\$0	\$226,445	\$0	\$0

SB24-210 Modifications to Laws Regarding Elections

03. Elections Division - (A) Elections Division	Operating Expenses	\$3,654	0	\$0	\$3,654	\$0	\$0
Subtotal -- SB24-210 Modifications to Laws Regarding Elections		\$3,654	0	\$0	\$3,654	\$0	\$0