

FY 2024-25 - Department of State

**This schedule reflects only Long Bill & Special Bills appropriations*

Schedule 3C

| | Total Funds | FTE | General Fund | Cash Funds | Reappropriated Funds | Federal |
|--|--------------------|-------------|--------------|--------------------|----------------------|------------|
| 01. Administration, (A) Administration, | | | | | | |
| Personal Services | | | | | | |
| HB24-1430 FY 2024-25 Long Bill | \$2,826,733 | 25.6 | \$0 | \$2,826,733 | \$0 | \$0 |
| HB24-1283 Secretary of State Review of Municipal Campaign Finance Complaints | \$27,669 | 0.2 | \$0 | \$27,669 | \$0 | \$0 |
| FY 2024-25 Initial Appropriation | \$2,854,402 | 25.8 | \$0 | \$2,854,402 | \$0 | \$0 |
| FY 2024-25 Personal Services Allocation | \$2,854,402 | 25.8 | \$0 | \$2,854,402 | \$0 | \$0 |
| Health, Life, and Dental | | | | | | |
| HB24-1430 FY 2024-25 Long Bill | \$1,965,056 | 0.0 | \$0 | \$1,965,056 | \$0 | \$0 |
| FY 2024-25 Initial Appropriation | \$1,965,056 | 0.0 | \$0 | \$1,965,056 | \$0 | \$0 |
| FY 2024-25 Personal Services Allocation | \$1,965,056 | 0.0 | \$0 | \$1,965,056 | \$0 | \$0 |
| Short-term Disability | | | | | | |
| HB24-1430 FY 2024-25 Long Bill | \$19,768 | 0.0 | \$0 | \$19,768 | \$0 | \$0 |
| FY 2024-25 Initial Appropriation | \$19,768 | 0.0 | \$0 | \$19,768 | \$0 | \$0 |
| FY 2024-25 Personal Services Allocation | \$19,768 | 0.0 | \$0 | \$19,768 | \$0 | \$0 |
| Paid Family and Medical Leave Insurance | | | | | | |
| HB24-1430 FY 2024-25 Long Bill | \$59,305 | 0.0 | \$0 | \$59,305 | \$0 | \$0 |
| FY 2024-25 Initial Appropriation | \$59,305 | 0.0 | \$0 | \$59,305 | \$0 | \$0 |
| FY 2024-25 Personal Services Allocation | \$59,305 | 0.0 | \$0 | \$59,305 | \$0 | \$0 |
| Unfunded Liability AED Payments | | | | | | |
| HB24-1430 FY 2024-25 Long Bill | \$1,317,890 | 0.0 | \$0 | \$1,317,890 | \$0 | \$0 |
| FY 2024-25 Initial Appropriation | \$1,317,890 | 0.0 | \$0 | \$1,317,890 | \$0 | \$0 |
| FY 2024-25 Personal Services Allocation | \$1,317,890 | 0.0 | \$0 | \$1,317,890 | \$0 | \$0 |

FY 2024-25 - Department of State

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Schedule 3C

| | Total Funds | FTE | General Fund | Cash Funds | Reappropriated Funds | Federal |
|--|--------------------|------------|--------------|--------------------|----------------------|------------|
| PERA Direct Distribution | | | | | | |
| HB24-1430 FY 2024-25 Long Bill | \$269,595 | 0.0 | \$0 | \$269,595 | \$0 | \$0 |
| FY 2024-25 Initial Appropriation | \$269,595 | 0.0 | \$0 | \$269,595 | \$0 | \$0 |
| FY 2024-25 Personal Services Allocation | \$269,595 | 0.0 | \$0 | \$269,595 | \$0 | \$0 |
| Salary Survey | | | | | | |
| HB24-1430 FY 2024-25 Long Bill | \$454,764 | 0.0 | \$0 | \$454,764 | \$0 | \$0 |
| FY 2024-25 Initial Appropriation | \$454,764 | 0.0 | \$0 | \$454,764 | \$0 | \$0 |
| FY 2024-25 Personal Services Allocation | \$454,764 | 0.0 | \$0 | \$454,764 | \$0 | \$0 |
| Step Pay | | | | | | |
| HB24-1430 FY 2024-25 Long Bill | \$215,199 | 0.0 | \$0 | \$215,199 | \$0 | \$0 |
| FY 2024-25 Initial Appropriation | \$215,199 | 0.0 | \$0 | \$215,199 | \$0 | \$0 |
| FY 2024-25 Personal Services Allocation | \$215,199 | 0.0 | \$0 | \$215,199 | \$0 | \$0 |
| Workers' Compensation | | | | | | |
| HB24-1430 FY 2024-25 Long Bill | \$95,892 | 0.0 | \$0 | \$95,892 | \$0 | \$0 |
| FY 2024-25 Initial Appropriation | \$95,892 | 0.0 | \$0 | \$95,892 | \$0 | \$0 |
| FY 2024-25 Personal Services Allocation | \$95,892 | 0.0 | \$0 | \$95,892 | \$0 | \$0 |
| Operating Expenses | | | | | | |
| HB24-1430 FY 2024-25 Long Bill | \$536,750 | 0.0 | \$0 | \$536,750 | \$0 | \$0 |
| HB24-1283 Secretary of State Review of Municipal Campaign Finance Complaints | \$100 | 0.0 | \$0 | \$100 | \$0 | \$0 |
| FY 2024-25 Initial Appropriation | \$536,850 | 0.0 | \$0 | \$536,850 | \$0 | \$0 |
| FY 2024-25 Total All Other Operating Allocation | \$536,850 | 0.0 | \$0 | \$536,850 | \$0 | \$0 |
| Legal Services | | | | | | |
| HB24-1430 FY 2024-25 Long Bill | \$1,166,414 | 0.0 | \$0 | \$1,166,414 | \$0 | \$0 |
| FY 2024-25 Initial Appropriation | \$1,166,414 | 0.0 | \$0 | \$1,166,414 | \$0 | \$0 |
| FY 2024-25 Personal Services Allocation | \$1,166,414 | 0.0 | \$0 | \$1,166,414 | \$0 | \$0 |

FY 2024-25 - Department of State

*This schedule reflects only Long Bill & Special Bills appropriations

Schedule 3C

| | Total Funds | FTE | General Fund | Cash Funds | Reappropriated Funds | Federal |
|--|--------------------|------------|--------------|--------------------|----------------------|------------|
| Outside Legal Services | | | | | | |
| HB24-1430 FY 2024-25 Long Bill | \$25,000 | 0.0 | \$0 | \$25,000 | \$0 | \$0 |
| FY 2024-25 Initial Appropriation | \$25,000 | 0.0 | \$0 | \$25,000 | \$0 | \$0 |
| FY 2024-25 Personal Services Allocation | \$25,000 | 0.0 | \$0 | \$25,000 | \$0 | \$0 |
| Administrative Law Judge Services | | | | | | |
| HB24-1430 FY 2024-25 Long Bill | \$48,950 | 0.0 | \$0 | \$48,950 | \$0 | \$0 |
| FY 2024-25 Initial Appropriation | \$48,950 | 0.0 | \$0 | \$48,950 | \$0 | \$0 |
| FY 2024-25 Total All Other Operating Allocation | \$48,950 | 0.0 | \$0 | \$48,950 | \$0 | \$0 |
| Payment to Risk Management and Property Funds | | | | | | |
| HB24-1430 FY 2024-25 Long Bill | \$104,384 | 0.0 | \$0 | \$104,384 | \$0 | \$0 |
| FY 2024-25 Initial Appropriation | \$104,384 | 0.0 | \$0 | \$104,384 | \$0 | \$0 |
| FY 2024-25 Total All Other Operating Allocation | \$104,384 | 0.0 | \$0 | \$104,384 | \$0 | \$0 |
| Vehicle Lease Payments | | | | | | |
| HB24-1430 FY 2024-25 Long Bill | \$16,363 | 0.0 | \$0 | \$16,363 | \$0 | \$0 |
| FY 2024-25 Initial Appropriation | \$16,363 | 0.0 | \$0 | \$16,363 | \$0 | \$0 |
| FY 2024-25 Total All Other Operating Allocation | \$16,363 | 0.0 | \$0 | \$16,363 | \$0 | \$0 |
| Leased Space | | | | | | |
| HB24-1430 FY 2024-25 Long Bill | \$1,442,579 | 0.0 | \$0 | \$1,442,579 | \$0 | \$0 |
| FY 2024-25 Initial Appropriation | \$1,442,579 | 0.0 | \$0 | \$1,442,579 | \$0 | \$0 |
| FY 2024-25 Total All Other Operating Allocation | \$1,442,579 | 0.0 | \$0 | \$1,442,579 | \$0 | \$0 |
| Payments to OIT | | | | | | |
| HB24-1430 FY 2024-25 Long Bill | \$499,386 | 0.0 | \$0 | \$499,386 | \$0 | \$0 |
| FY 2024-25 Initial Appropriation | \$499,386 | 0.0 | \$0 | \$499,386 | \$0 | \$0 |
| FY 2024-25 Total All Other Operating Allocation | \$499,386 | 0.0 | \$0 | \$499,386 | \$0 | \$0 |

FY 2024-25 - Department of State

*This schedule reflects only Long Bill & Special Bills appropriations

Schedule 3C

| | Total Funds | FTE | General Fund | Cash Funds | Reappropriated Funds | Federal |
|--|--|-------------|--------------|---------------------|----------------------|------------|
| CORE Operations | | | | | | |
| HB24-1430 FY 2024-25 Long Bill | \$4,744 | 0.0 | \$0 | \$4,744 | \$0 | \$0 |
| FY 2024-25 Initial Appropriation | \$4,744 | 0.0 | \$0 | \$4,744 | \$0 | \$0 |
| FY 2024-25 Total All Other Operating Allocation | \$4,744 | 0.0 | \$0 | \$4,744 | \$0 | \$0 |
| Electronic Recording Technology Board | | | | | | |
| HB24-1430 FY 2024-25 Long Bill | \$5,479,432 | 0.0 | \$0 | \$5,479,432 | \$0 | \$0 |
| FY 2024-25 Initial Appropriation | \$5,479,432 | 0.0 | \$0 | \$5,479,432 | \$0 | \$0 |
| FY 2024-25 Total All Other Operating Allocation | \$5,479,432 | 0.0 | \$0 | \$5,479,432 | \$0 | \$0 |
| Indirect Cost Assessment | | | | | | |
| HB24-1430 FY 2024-25 Long Bill | \$309,604 | 0.0 | \$0 | \$309,604 | \$0 | \$0 |
| FY 2024-25 Initial Appropriation | \$309,604 | 0.0 | \$0 | \$309,604 | \$0 | \$0 |
| FY 2024-25 Total All Other Operating Allocation | \$309,604 | 0.0 | \$0 | \$309,604 | \$0 | \$0 |
| Discretionary Fund | | | | | | |
| HB24-1430 FY 2024-25 Long Bill | \$5,000 | 0.0 | \$0 | \$5,000 | \$0 | \$0 |
| FY 2024-25 Initial Appropriation | \$5,000 | 0.0 | \$0 | \$5,000 | \$0 | \$0 |
| FY 2024-25 Total All Other Operating Allocation | \$5,000 | 0.0 | \$0 | \$5,000 | \$0 | \$0 |
| Total For: | 01. Administration, (A) Administration, | | | | | |
| HB24-1430 FY 2024-25 Long Bill | \$16,862,808 | 25.6 | \$0 | \$16,862,808 | \$0 | \$0 |
| HB24-1283 Secretary of State Review of Municipal Campaign Finance Complaints | \$27,769 | 0.2 | \$0 | \$27,769 | \$0 | \$0 |
| FY 2024-25 Initial Appropriation | \$16,890,577 | 25.8 | \$0 | \$16,890,577 | \$0 | \$0 |
| FY 2024-25 Personal Services Allocation | \$8,443,285 | 25.8 | \$0 | \$8,443,285 | \$0 | \$0 |
| FY 2024-25 Total All Other Operating Allocation | \$8,447,292 | 0.0 | \$0 | \$8,447,292 | \$0 | \$0 |

| | Total Funds | FTE | General Fund | Cash Funds | Reappropriated Funds | Federal |
|--|--------------------|-------------|------------------|--------------------|----------------------|------------|
| 02. Information Technology Services, (A) Information Technology Services, | | | | | | |
| Personal Services | | | | | | |
| HB24-1430 FY 2024-25 Long Bill | \$7,381,592 | 48.5 | \$234,979 | \$7,146,613 | \$0 | \$0 |
| HB24-1137 Implement Fraudulent Filings Group Recommendations | \$348,160 | 0.0 | \$0 | \$348,160 | \$0 | \$0 |
| SB24-072 Voting for Confined Eligible Electors | \$92,160 | 0.0 | \$0 | \$92,160 | \$0 | \$0 |
| FY 2024-25 Initial Appropriation | \$7,821,912 | 48.5 | \$234,979 | \$7,586,933 | \$0 | \$0 |
| FY 2024-25 Personal Services Allocation | \$7,821,912 | 48.5 | \$234,979 | \$7,586,933 | \$0 | \$0 |
| Operating Expenses | | | | | | |
| HB24-1430 FY 2024-25 Long Bill | \$766,699 | 0.0 | \$551 | \$766,148 | \$0 | \$0 |
| HB24-1137 Implement Fraudulent Filings Group Recommendations | \$6,570 | 0.0 | \$0 | \$6,570 | \$0 | \$0 |
| HB24-1283 Secretary of State Review of Municipal Campaign Finance Complaints | \$6,648 | 0.0 | \$0 | \$6,648 | \$0 | \$0 |
| HB24-1326 Bingo-Raffle Licensing Sunset Review | \$9,020 | 0.0 | \$0 | \$9,020 | \$0 | \$0 |
| FY 2024-25 Initial Appropriation | \$788,937 | 0.0 | \$551 | \$788,386 | \$0 | \$0 |
| FY 2024-25 Total All Other Operating Allocation | \$788,937 | 0.0 | \$551 | \$788,386 | \$0 | \$0 |
| Hardware/Software Maintenance | | | | | | |
| HB24-1430 FY 2024-25 Long Bill | \$2,953,020 | 0.0 | \$0 | \$2,953,020 | \$0 | \$0 |
| FY 2024-25 Initial Appropriation | \$2,953,020 | 0.0 | \$0 | \$2,953,020 | \$0 | \$0 |
| FY 2024-25 Total All Other Operating Allocation | \$2,953,020 | 0.0 | \$0 | \$2,953,020 | \$0 | \$0 |
| Information Technology Asset Management | | | | | | |
| HB24-1430 FY 2024-25 Long Bill | \$449,093 | 0.0 | \$3,675 | \$445,418 | \$0 | \$0 |
| FY 2024-25 Initial Appropriation | \$449,093 | 0.0 | \$3,675 | \$445,418 | \$0 | \$0 |
| FY 2024-25 Total All Other Operating Allocation | \$449,093 | 0.0 | \$3,675 | \$445,418 | \$0 | \$0 |

FY 2024-25 - Department of State

**This schedule reflects only Long Bill & Special Bills appropriations*

Schedule 3C

| | | Total Funds | FTE | General Fund | Cash Funds | Reappropriated Funds | Federal |
|-------------------|--|--------------|------|--------------|--------------|----------------------|---------|
| Total For: | 02. Information Technology Services, (A) Information Technology Services, | | | | | | |
| | HB24-1430 FY 2024-25 Long Bill | \$11,550,404 | 48.5 | \$239,205 | \$11,311,199 | \$0 | \$0 |
| | HB24-1137 Implement Fraudulent Filings Group Recommendations | \$354,730 | 0.0 | \$0 | \$354,730 | \$0 | \$0 |
| | HB24-1283 Secretary of State Review of Municipal Campaign Finance Complaints | \$6,648 | 0.0 | \$0 | \$6,648 | \$0 | \$0 |
| | HB24-1326 Bingo-Raffle Licensing Sunset Review | \$9,020 | 0.0 | \$0 | \$9,020 | \$0 | \$0 |
| | SB24-072 Voting for Confined Eligible Electors | \$92,160 | 0.0 | \$0 | \$92,160 | \$0 | \$0 |
| | FY 2024-25 Initial Appropriation | \$12,012,962 | 48.5 | \$239,205 | \$11,773,757 | \$0 | \$0 |
| | FY 2024-25 Personal Services Allocation | \$7,821,912 | 48.5 | \$234,979 | \$7,586,933 | \$0 | \$0 |
| | FY 2024-25 Total All Other Operating Allocation | \$4,191,050 | 0.0 | \$4,226 | \$4,186,824 | \$0 | \$0 |

FY 2024-25 - Department of State

*This schedule reflects only Long Bill & Special Bills appropriations

Schedule 3C

| | Total Funds | FTE | General Fund | Cash Funds | Reappropriated Funds | Federal |
|--|--------------------|-------------|--------------------|--------------------|----------------------|------------|
| 03. Elections Division, (A) Elections Division, | | | | | | |
| Personal Services | | | | | | |
| HB24-1430 FY 2024-25 Long Bill | \$3,649,125 | 44.5 | \$0 | \$3,649,125 | \$0 | \$0 |
| HB24-1283 Secretary of State Review of Municipal Campaign Finance Complaints | \$120,356 | 2.0 | \$0 | \$120,356 | \$0 | \$0 |
| FY 2024-25 Initial Appropriation | \$3,769,481 | 46.5 | \$0 | \$3,769,481 | \$0 | \$0 |
| FY 2024-25 Personal Services Allocation | \$3,769,481 | 46.5 | \$0 | \$3,769,481 | \$0 | \$0 |
| Operating Expenses | | | | | | |
| HB24-1430 FY 2024-25 Long Bill | \$489,989 | 0.0 | \$0 | \$489,989 | \$0 | \$0 |
| HB24-1283 Secretary of State Review of Municipal Campaign Finance Complaints | \$15,950 | 0.0 | \$0 | \$15,950 | \$0 | \$0 |
| SB24-210 Modifications to Laws Regarding Elections | \$3,654 | 0.0 | \$0 | \$3,654 | \$0 | \$0 |
| FY 2024-25 Initial Appropriation | \$509,593 | 0.0 | \$0 | \$509,593 | \$0 | \$0 |
| FY 2024-25 Total All Other Operating Allocation | \$509,593 | 0.0 | \$0 | \$509,593 | \$0 | \$0 |
| Help America Vote Act Program | | | | | | |
| HB24-1430 FY 2024-25 Long Bill | \$244,488 | 0.0 | \$0 | \$244,488 | \$0 | \$0 |
| FY 2024-25 Initial Appropriation | \$244,488 | 0.0 | \$0 | \$244,488 | \$0 | \$0 |
| FY 2024-25 Total All Other Operating Allocation | \$244,488 | 0.0 | \$0 | \$244,488 | \$0 | \$0 |
| Local Election Reimbursement | | | | | | |
| HB24-1430 FY 2024-25 Long Bill | \$8,271,135 | 0.0 | \$2,190,396 | \$5,771,135 | \$309,604 | \$0 |
| SB24-072 Voting for Confined Eligible Electors | \$75,240 | 0.0 | \$75,240 | \$0 | \$0 | \$0 |
| FY 2024-25 Initial Appropriation | \$8,346,375 | 0.0 | \$2,265,636 | \$5,771,135 | \$309,604 | \$0 |
| FY 2024-25 Total All Other Operating Allocation | \$8,346,375 | 0.0 | \$2,265,636 | \$5,771,135 | \$309,604 | \$0 |
| Initiative And Referendum | | | | | | |
| HB24-1430 FY 2024-25 Long Bill | \$165,000 | 0.0 | \$0 | \$165,000 | \$0 | \$0 |
| FY 2024-25 Initial Appropriation | \$165,000 | 0.0 | \$0 | \$165,000 | \$0 | \$0 |
| FY 2024-25 Total All Other Operating Allocation | \$165,000 | 0.0 | \$0 | \$165,000 | \$0 | \$0 |

FY 2024-25 - Department of State

*This schedule reflects only Long Bill & Special Bills appropriations

Schedule 3C

| | Total Funds | FTE | General Fund | Cash Funds | Reappropriated Funds | Federal |
|--|---------------------|-------------|--------------------|---------------------|----------------------|------------|
| Document Management | | | | | | |
| HB24-1430 FY 2024-25 Long Bill | \$664,980 | 0.0 | \$0 | \$664,980 | \$0 | \$0 |
| FY 2024-25 Initial Appropriation | \$664,980 | 0.0 | \$0 | \$664,980 | \$0 | \$0 |
| FY 2024-25 Total All Other Operating Allocation | \$664,980 | 0.0 | \$0 | \$664,980 | \$0 | \$0 |
| Total For: 03. Elections Division, (A) Elections Division, | | | | | | |
| HB24-1430 FY 2024-25 Long Bill | \$13,484,717 | 44.5 | \$2,190,396 | \$10,984,717 | \$309,604 | \$0 |
| HB24-1283 Secretary of State Review of Municipal Campaign Finance Complaints | \$136,306 | 2.0 | \$0 | \$136,306 | \$0 | \$0 |
| SB24-072 Voting for Confined Eligible Electors | \$75,240 | 0.0 | \$75,240 | \$0 | \$0 | \$0 |
| SB24-210 Modifications to Laws Regarding Elections | \$3,654 | 0.0 | \$0 | \$3,654 | \$0 | \$0 |
| FY 2024-25 Initial Appropriation | \$13,699,917 | 46.5 | \$2,265,636 | \$11,124,677 | \$309,604 | \$0 |
| FY 2024-25 Personal Services Allocation | \$3,769,481 | 46.5 | \$0 | \$3,769,481 | \$0 | \$0 |
| FY 2024-25 Total All Other Operating Allocation | \$9,930,436 | 0.0 | \$2,265,636 | \$7,355,196 | \$309,604 | \$0 |

| | Total Funds | FTE | General Fund | Cash Funds | Reappropriated Funds | Federal |
|---|--------------------|-------------|--------------|--------------------|----------------------|------------|
| 04. Business and Licensing Division, (A) Business and Licensing Division, | | | | | | |
| Personal Services | | | | | | |
| HB24-1430 FY 2024-25 Long Bill | \$3,131,679 | 42.9 | \$0 | \$3,131,679 | \$0 | \$0 |
| HB24-1137 Implement Fraudulent Filings Group Recommendations | \$93,580 | 2.0 | \$0 | \$93,580 | \$0 | \$0 |
| HB24-1326 Bingo-Raffle Licensing Sunset Review | \$173,185 | 3.0 | \$0 | \$173,185 | \$0 | \$0 |
| FY 2024-25 Initial Appropriation | \$3,398,444 | 47.9 | \$0 | \$3,398,444 | \$0 | \$0 |
| FY 2024-25 Personal Services Allocation | \$3,398,444 | 47.9 | \$0 | \$3,398,444 | \$0 | \$0 |
| Operating Expenses | | | | | | |
| HB24-1430 FY 2024-25 Long Bill | \$133,075 | 0.0 | \$0 | \$133,075 | \$0 | \$0 |
| HB24-1137 Implement Fraudulent Filings Group Recommendations | \$16,000 | 0.0 | \$0 | \$16,000 | \$0 | \$0 |
| HB24-1326 Bingo-Raffle Licensing Sunset Review | \$44,240 | 0.0 | \$0 | \$44,240 | \$0 | \$0 |
| FY 2024-25 Initial Appropriation | \$193,315 | 0.0 | \$0 | \$193,315 | \$0 | \$0 |
| FY 2024-25 Total All Other Operating Allocation | \$193,315 | 0.0 | \$0 | \$193,315 | \$0 | \$0 |
| Business Intelligence Center - Personal Services | | | | | | |
| HB24-1430 FY 2024-25 Long Bill | \$318,095 | 0.0 | \$0 | \$318,095 | \$0 | \$0 |
| FY 2024-25 Initial Appropriation | \$318,095 | 0.0 | \$0 | \$318,095 | \$0 | \$0 |
| FY 2024-25 Personal Services Allocation | \$318,095 | 0.0 | \$0 | \$318,095 | \$0 | \$0 |
| Total For: 04. Business and Licensing Division, (A) Business and Licensing Division, | | | | | | |
| HB24-1430 FY 2024-25 Long Bill | \$3,582,849 | 42.9 | \$0 | \$3,582,849 | \$0 | \$0 |
| HB24-1137 Implement Fraudulent Filings Group Recommendations | \$109,580 | 2.0 | \$0 | \$109,580 | \$0 | \$0 |
| HB24-1326 Bingo-Raffle Licensing Sunset Review | \$217,425 | 3.0 | \$0 | \$217,425 | \$0 | \$0 |
| FY 2024-25 Initial Appropriation | \$3,909,854 | 47.9 | \$0 | \$3,909,854 | \$0 | \$0 |
| FY 2024-25 Personal Services Allocation | \$3,716,539 | 47.9 | \$0 | \$3,716,539 | \$0 | \$0 |
| FY 2024-25 Total All Other Operating Allocation | \$193,315 | 0.0 | \$0 | \$193,315 | \$0 | \$0 |

FY 2024-25 - Department of State

**This schedule reflects only Long Bill & Special Bills appropriations*

Schedule 3C

| | | Total Funds | FTE | General Fund | Cash Funds | Reappropriated Funds | Federal |
|---------------------------|--|---------------------|--------------|--------------------|---------------------|----------------------|------------|
| Total For Cabinet: | Department of State | | | | | | |
| | HB24-1430 FY 2024-25 Long Bill | \$45,480,778 | 161.5 | \$2,429,601 | \$42,741,573 | \$309,604 | \$0 |
| | HB24-1137 Implement Fraudulent Filings Group Recommendations | \$464,310 | 2.0 | \$0 | \$464,310 | \$0 | \$0 |
| | HB24-1283 Secretary of State Review of Municipal Campaign Finance Complaints | \$170,723 | 2.2 | \$0 | \$170,723 | \$0 | \$0 |
| | HB24-1326 Bingo-Raffle Licensing Sunset Review | \$226,445 | 3.0 | \$0 | \$226,445 | \$0 | \$0 |
| | SB24-072 Voting for Confined Eligible Electors | \$167,400 | 0.0 | \$75,240 | \$92,160 | \$0 | \$0 |
| | SB24-210 Modifications to Laws Regarding Elections | \$3,654 | 0.0 | \$0 | \$3,654 | \$0 | \$0 |
| | FY 2024-25 Initial Appropriation | \$46,513,310 | 168.7 | \$2,504,841 | \$43,698,865 | \$309,604 | \$0 |
| | FY 2024-25 Personal Services Allocation | \$23,751,217 | 168.7 | \$234,979 | \$23,516,238 | \$0 | \$0 |
| | FY 2024-25 Total All Other Operating Allocation | \$22,762,093 | 0.0 | \$2,269,862 | \$20,182,627 | \$309,604 | \$0 |