

FY 2025-26 Summary of Change Requests

Schedule 10

Request Name	Interagency Review	Requires Legislation	Total Funds	FTE	General Fund	Cash Funds	Reappropriated	Federal
<b>Non-Prioritized Request</b>								
NP-01 Annual Fleet Vehicle Request	Impacts DPA	No	(\$5,221)	0.0	\$0	(\$5,221)	\$0	\$0
NP-02 OAC Staffing	Impacts DPA	No	\$273	0.0	\$0	\$273	\$0	\$0
<b>Subtotal Non-Prioritized Request</b>			<b>(\$4,948)</b>	<b>0.0</b>	<b>\$0</b>	<b>(\$4,948)</b>	<b>\$0</b>	<b>\$0</b>
<b>Prioritized Request</b>								
R-01 2024 HAVA Election Security Grant State Match	No Other Agency Impact	No	\$200,000	0.0	\$0	\$200,000	\$0	\$0
R-02 Modernizing the IT Division Budget	No Other Agency Impact	No	\$0	0.0	\$0	\$0	\$0	\$0
R-03 Fraudulent Filings Solution	No Other Agency Impact	No	\$55,033	1.0	\$0	\$55,033	\$0	\$0
R-04 Increase Security at Public Hearings and Meetings	Impacts Other Agency	No	\$31,048	0.0	\$0	\$31,048	\$0	\$0
<b>Subtotal Prioritized Request</b>			<b>\$286,081</b>	<b>1.0</b>	<b>\$0</b>	<b>\$286,081</b>	<b>\$0</b>	<b>\$0</b>
<b>Total for Department of State</b>			<b>\$281,133</b>	<b>1.0</b>	<b>\$0</b>	<b>\$281,133</b>	<b>\$0</b>	<b>\$0</b>