

**Schedule 13**

**Funding Request for the FY 2025-26 Budget Cycle**

State

Request Title

**NP-02 OAC Staffing**

Dept. Approval By: Christopher Beall, Deputy Secretary of State

Supplemental FY 2024-25

  X  

Change Request FY 2025-26

OSPB Approval By: OSPB Approval Not Required

Budget Amendment FY 2025-26

Summary Information	Fund	FY 2024-25		FY 2025-26		FY 2026-27
		Initial Appropriation	Supplemental Request	Base Request	Elected Official	Budget Estimate
<b>Total</b>		<b>\$48,950</b>	<b>\$0</b>	<b>\$10,312</b>	<b>\$273</b>	<b>\$0</b>
FTE		0.0	0.0	0.0	0.0	0.0
GF		\$0	\$0	\$0	\$0	\$0
CF		\$48,950	\$0	\$10,312	\$273	\$0
RF		\$0	\$0	\$0	\$0	\$0
FF		\$0	\$0	\$0	\$0	\$0

Line Item Information	Fund	FY 2024-25		FY 2025-26		FY 2026-27
		Initial Appropriation	Supplemental Request	Base Request	Elected Official	Budget Estimate
					<b>Column 4 Total Funds</b>	<b>Column 5 Total Funds</b>
<b>Total</b>		<b>\$48,950</b>	<b>\$0</b>	<b>\$10,312</b>	<b>\$273</b>	<b>\$0</b>
FTE		0.0	0.0	0.0	0.0	0.0
GF		\$0	\$0	\$0	\$0	\$0
-- Administrative Law Judge Services	CF	\$48,950	\$0	\$10,312	\$273	\$0
	RF	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0

CF Letternote Text Revision Required	Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>	<b>If Yes, see schedule 4 fund source detail.</b>
RF Letternote Text Revision Required	Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>	
FF Letternote Text Revision Required	Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>	
Requires Legislation?	Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>	
Type of Request?	State Non-Prioritized Request				
Interagency Approval or Related Schedule	Impacts DPA				