

Schedule 13

Funding Request for the FY 2025-26 Budget Cycle

State

Request Title

NP-01 Annual Fleet Vehicle Request

Dept. Approval By: Christopher Beall, Deputy Secretary of State

Supplemental FY 2024-25

 X

Change Request FY 2025-26

OSPB Approval By: OSPB Approval Not Required

Budget Amendment FY 2025-26

Summary Information	Fund	FY 2024-25		FY 2025-26		FY 2026-27
		Initial Appropriation	Supplemental Request	Base Request	Elected Official	Budget Estimate
	Total	\$16,363	\$0	\$16,363	(\$5,221)	\$0
Total of All Line Items Impacted by Change Request	FTE	0.0	0.0	0.0	0.0	0.0
	GF	\$0	\$0	\$0	\$0	\$0
	CF	\$16,363	\$0	\$16,363	(\$5,221)	\$0
	RF	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0

Line Item Information	Fund	FY 2024-25		FY 2025-26		FY 2026-27
		Initial Appropriation	Supplemental Request	Base Request	Elected Official	Budget Estimate
	Total	\$16,363	\$0	\$16,363	(\$5,221)	\$0
	FTE	0.0	0.0	0.0	0.0	0.0
	GF	\$0	\$0	\$0	\$0	\$0
-- Vehicle Lease Payments	CF	\$16,363	\$0	\$16,363	(\$5,221)	\$0
	RF	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0
					Column 4 Total Funds	Column 5 Total Funds

CF Letternote Text Revision Required	Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>	If Yes, see schedule 4 fund source detail.
RF Letternote Text Revision Required	Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>	
FF Letternote Text Revision Required	Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>	
Requires Legislation?	Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>	
Type of Request?	State Non-Prioritized Request				
Interagency Approval or Related Schedule	Impacts DPA				