

Town of Bonanza  
Actual budget 2009

Description	actual Prior Year 2007	estimated current year 2008	proposed budget year 2009
<b>Beginning fund</b>			
Balance	11742	8528	10055
<b>Estimated income</b>			
Highway users trust fund	3270	3709	3900
Cigarette tax rebate	2	3	4
Conservation trust fund	107	103	150
Property tax	227	285	300
Xcel energy franchise fee	229	164	153
Interest	206	110	256
Building permits	0	00	
<b>Total available</b>	<b>15783</b>	<b>12902</b>	<b>14818</b>
<b>Estimated Expenditures</b>			
Road maintenance	4094	3001	3700
Street Lights	651	708	800
Office Supplies	180	63	300
Building Permits	0	0	0
Insurance	0	200	250
Town Improvements	789	1500	2000
Lottery Expense	0	1500	1941
Legal Fees	325	1500	1500
Survey	0	1100	1300
Miscellaneous	784	1500	1500
<b>Total Expenditures</b>	<b>5326</b>	<b>1072</b>	<b>13291</b>
<b>Ending fund balance</b>	<b>10457</b>	<b>2923</b>	<b>1527</b>